

314000	Telefonía tradicional	\$2,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.00	\$649.00	\$0.00	\$0.00	\$0.00	\$2,904.00	\$0.00
314001	Servicio telefonía tradicional	\$2,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.00	\$0.00	\$0.00	\$0.00	\$2,904.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$5,456.64	\$5,456.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.64	\$0.00
327000	Arrendamiento de activos intangibles	\$5,456.64	\$5,456.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.64	\$0.00
327001	Arrendamiento de activos intangibles	\$5,456.64	\$5,456.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.64	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Copias fotostáticas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,218.15	\$540.73	\$514.83	\$593.98	\$1,042.51	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.15	\$0.00
341000	Servicios financieros y bancarios	\$3,218.15	\$540.73	\$514.83	\$593.98	\$1,042.51	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.15	\$0.00
341001	Comisiones e intereses bancarios	\$3,218.15	\$540.73	\$514.83	\$593.98	\$1,042.51	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.15	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y OTRAS AYUDAS	\$68,544.48	\$0.00	\$844.50	\$0.00	\$0.00	\$0.00	\$6,433.50	\$3,600.00	\$7,674.09	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.09	\$49,992.39
351000	Conservación y mantenimiento menor de inmuebles	\$68,044.48	\$0.00	\$844.50	\$0.00	\$0.00	\$0.00	\$6,433.50	\$3,600.00	\$7,674.09	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.09	\$47,492.39
351001	Gastos de instalación y mantenimiento de edificios	\$68,044.48	\$0.00	\$844.50	\$0.00	\$0.00	\$0.00	\$6,433.50	\$3,600.00	\$7,674.09	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.09	\$47,492.39
355000	Reparación y mantenimiento de equipo de transporte	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
355001	Reparación y mantenimiento de equipo de transporte vehicular	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
380000	SERVICIOS OFICIALES	\$191,041.78	\$0.00	\$0.00	\$32,559.93	\$13,100.00	\$4,919.00	\$53,660.11	\$6,000.00	\$17,861.74	\$0.00	\$0.00	\$0.00	\$0.00	\$128,100.78	\$62,941.00
382000	Gastos de orden social y cultural	\$191,041.78	\$0.00	\$0.00	\$32,559.93	\$13,100.00	\$4,919.00	\$53,660.11	\$6,000.00	\$17,861.74	\$0.00	\$0.00	\$0.00	\$0.00	\$128,100.78	\$62,941.00
382001	Festividades públicas	\$191,041.78	\$0.00	\$0.00	\$32,559.93	\$13,100.00	\$4,919.00	\$53,660.11	\$6,000.00	\$17,861.74	\$0.00	\$0.00	\$0.00	\$0.00	\$128,100.78	\$62,941.00
390000	OTROS SERVICIOS GENERALES	\$110,097.38	\$4,152.00	\$7,202.00	\$11,900.00	\$8,695.00	\$7,209.00	\$7,202.00	\$7,381.00	\$8,812.00	\$5,660.00	\$0.00	\$0.00	\$0.00	\$68,213.00	\$41,884.38
392000	Impuestos y derechos	\$64,097.38	\$4,152.00	\$4,152.00	\$8,850.00	\$4,261.00	\$4,152.00	\$4,152.00	\$4,261.00	\$4,724.00	\$1,023.00	\$0.00	\$0.00	\$0.00	\$39,727.00	\$24,370.38
392001	Licencias, placas y tarjetas vehiculares	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$572.00	\$828.00	
392002	Otros impuestos y derechos otros	\$62,697.38	\$4,152.00	\$4,152.00	\$8,850.00	\$4,261.00	\$4,152.00	\$4,152.00	\$4,261.00	\$4,152.00	\$1,023.00	\$0.00	\$0.00	\$39,155.00	\$23,542.38	
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$46,000.00	\$0.00	\$3,050.00	\$3,050.00	\$4,434.00	\$3,057.00	\$3,050.00	\$3,120.00	\$4,088.00	\$4,637.00	\$0.00	\$0.00	\$0.00	\$28,486.00	\$17,514.00
398001	Impuesto sobre nóminas	\$46,000.00	\$0.00	\$3,050.00	\$3,050.00	\$4,434.00	\$3,057.00	\$3,050.00	\$3,120.00	\$4,088.00	\$4,637.00	\$0.00	\$0.00	\$0.00	\$28,486.00	\$17,514.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$0.00	\$0.00	\$0.00	\$1,627,500.00	\$538,700.00
440000	AYUDAS SOCIALES	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$0.00	\$0.00	\$0.00	\$1,627,500.00	\$538,700.00
441000	Ayudas sociales a personas	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$0.00	\$0.00	\$0.00	\$1,627,500.00	\$538,700.00
441002	Ayudas Sociales Becas	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$0.00	\$0.00	\$0.00	\$1,627,500.00	\$538,700.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
515000	Equipo de cómputo y de tecnologías de la información	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
515001	Equipo de cómputo	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
4024	RECURSOS FISCALES 2024	\$4,614,020.57	\$292,058.37	\$296,142.44	\$376,847.44	\$332,801.96	\$319,255.11	\$396,385.87	\$350,079.76	\$410,887.11	\$292,975.00	\$0.00	\$0.00	\$0.00	\$3,067,433.06	\$1,546,587.51
404000	RECURSOS PROPIOS 2024	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
440000	AYUDAS SOCIALES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
441000	Ayudas sociales a personas	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
441002	Ayudas Sociales Becas	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
515000	Equipo de cómputo y de tecnologías de la información	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
515001	Equipo de cómputo	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
404000	RECURSOS PROPIOS 2024	\$123,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$97,060.00
TOTAL GENERAL		\$4,737,580.57	\$292,058.37	\$296,142.44	\$376,847.44	\$332,801.96	\$326,755.11	\$415,385.87	\$350,079.76	\$410,887.11	\$292,975.00	\$0.00	\$0.00	\$0.00	\$3,093,933.06	\$1,643,647.51

DIRECTOR GENERAL DEL IMPACUPA

M.A.C. ANGEL ALBERTO AGUILON LOPEZ



COMISARIO

COORDINADORA ADMINISTRATIVA

L.C. BRENDA BERENICE VILLALOBOS GOMEZ

